HALES CORNERS CARE CENTER
9449 WEST FOREST HOME AVENUE

HALES CORNERS 53130 Phone: (414) 529	9-6888	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Opera	ation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/02	2): 62	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/02):	62	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/02:	61	Average Daily Census:	59
+++++++++++++++++++++++++++++++++++++++			++++++++++++

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %				
Home Health Care	No			Age Groups	ું		45.9
Supp. Home Care-Personal Care	No					1 - 4 Years	45.9
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	0.0		8.2
Day Services	No	Mental Illness (Org./Psy)	27.9	65 - 74	4.9		
Respite Care	No	Mental Illness (Other)	1.6	75 - 84	42.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.5	* * * * * * * * * * * * * * * * * * *	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.9	Full-Time Equivale	ent
Congregate Meals	No	Cancer	3.3			Nursing Staff per 100 F	Residents
Home Delivered Meals	No	Fractures	14.8		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	6.6	65 & Over	100.0		
Transportation	No	Cerebrovascular	21.3			RNs	8.6
Referral Service	No	Diabetes	1.6	Sex	용	LPNs	8.9
Other Services	Yes	Respiratory	3.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	19.7	Male	18.0	Aides, & Orderlies	47.1
Mentally Ill	No			Female	82.0	1	
Provide Day Programming for			100.0			1	
Developmentally Disabled	No				100.0		
					and the standards along the standards	also de also d	and a decide also decide also de also de

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	15	100.0	307	15	100.0	129	0	0.0	0	31	100.0	203	0	0.0	0	0	0.0	0	61	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		15	100.0		0	0.0		31	100.0		0	0.0		0	0.0		61	100.0

HALES CORNERS CARE CENTER

*******	*****	******	*****	*****	*****	*****	*****					
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period		 			% Needing		Total					
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of					
Private Home/No Home Health	1.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	1.6		78.7	19.7	61					
Other Nursing Homes	5.9	Dressing	4.9		73.8	21.3	61					
Acute Care Hospitals	87.4	Transferring	9.8		72.1	18.0	61					
Psych. HospMR/DD Facilities	0.0	Toilet Use	9.8		72.1	18.0	61					
Rehabilitation Hospitals	0.0	Eating	65.6		21.3	13.1	61					
Other Locations	5.0	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****					
Total Number of Admissions	119	Continence		%	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	6.6	Receiving R	espiratory Care	0.0					
Private Home/No Home Health	16.9	Occ/Freq. Incontinen	t of Bladder	55.7	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	15.3	Occ/Freq. Incontinen	t of Bowel	45.9	Receiving S	uctioning	0.0					
Other Nursing Homes	0.0				Receiving O	stomy Care	1.6					
Acute Care Hospitals	11.0	Mobility			Receiving T	ube Feeding	3.3					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4.9	Receiving M	echanically Altered Diet:	s 31.1					
Rehabilitation Hospitals	0.0											
Other Locations	16.9	Skin Care			Other Residen	t Characteristics						
Deaths	39.8	With Pressure Sores		14.8	Have Advanc	e Directives	96.7					
Total Number of Discharges		With Rashes		3.3	Medications							
(Including Deaths)	118				Receiving P	sychoactive Drugs	67.2					

	This		ership: prietary		Size: -99		ensure: lled	All	
	Facility	Facility Peer Gr		Peer Group		Peer	Group	Faci	lities
	olo	olo	Ratio	90	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	81.9	1.16	86.7	1.10	84.2	1.13	85.1	1.12
Current Residents from In-County	78.7	83.1	0.95	90.3	0.87	85.3	0.92	76.6	1.03
Admissions from In-County, Still Residing	18.5	18.8	0.98	20.3	0.91	21.0	0.88	20.3	0.91
Admissions/Average Daily Census	201.7	182.0	1.11	186.6	1.08	153.9	1.31	133.4	1.51
Discharges/Average Daily Census	200.0	180.8	1.11	185.6	1.08	156.0	1.28	135.3	1.48
Discharges To Private Residence/Average Daily Census	64.4	69.3	0.93	73.5	0.88	56.3	1.14	56.6	1.14
Residents Receiving Skilled Care	100	93.0	1.08	94.8	1.05	91.6	1.09	86.3	1.16
Residents Aged 65 and Older	100	87.1	1.15	89.2	1.12	91.5	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	24.6	66.2	0.37	50.4	0.49	60.8	0.40	67.5	0.36
Private Pay Funded Residents	50.8	13.9	3.66	30.4	1.67	23.4	2.17	21.0	2.42
Developmentally Disabled Residents	0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	29.5	30.2	0.98	27.0	1.09	32.8	0.90	33.3	0.88
General Medical Service Residents	19.7	23.4	0.84	27.0	0.73	23.3	0.85	20.5	0.96
Impaired ADL (Mean)	50.2	51.7	0.97	48.9	1.03	51.0	0.98	49.3	1.02
Psychological Problems	67.2	52.9	1.27	55.5	1.21	53.9	1.25	54.0	1.24
Nursing Care Required (Mean)	6.8	7.2	0.94	6.8	1.00	7.2	0.94	7.2	0.94